## Appendix 2

## POLICY AND RESOURCES COMMITTEE - POLICY INITIATIVES FUND 2018/2019 - 2021/2022

| Date       | Description  | Allocation 2018/19 | Allocation 2019/20 | Allocation 2020/21 | Allocation 2021/22 |
|------------|--|--------------------|--------------------|--------------------|--------------------|
|            |  | £                  | £                  | £                  | £                  |
|            | BASE BUDGET  | 1,250,000          | 1,250,000          | 1,250,000          | 1,250,000          |
|            | + additional allocation  |                    |                    |                    |                    |
|            | + balance brought forward as agreed by Committee: 15/03/2018                                 | 161,000            |                    |                    |                    |
|            | + unspent balances deferred from 2017/18   | 125,000            |                    |                    |                    |
|            | + unspent balances in 2017/18 returned to Fund   | 49,000             |                    |                    |                    |
|            | TOTAL BUDGET   | 1,585,000          | 1,250,000          | 1,250,000          | 1,250,000          |
|            | ALLOCATIONS  |                    |                    |                    |                    |
| 19/09/2013 | International Valuation Standards Council  | 50,000             |                    |                    |                    |
| 07/07/2016 | London Councils Summit   | 15,500             | 16,000             |                    |                    |
|            | Sponsorship of the IPPR Commission on Economic Justice                                       | 9,200              | 10,000             |                    |                    |
| 19/01/2017 | TheCityUK  | 100,000            |                    |                    |                    |
| 19/01/2017 | Chemistry Club, City   | 3,222              |                    |                    |                    |
| 16/03/2017 | City of London Advertising   | 54,900             |                    |                    |                    |
| 16/03/2017 | International Business and Diplomatic Exchange (IBDE)  | 12,755             |                    |                    |                    |
| 04/05/2017 | City Matters Newspaper - additional Advertising  | 15,600             |                    |                    |                    |
| 04/05/2017 | Secretariat of Standing International Forum of Commercial Crts                               | 110,000            | 50,000             |                    |                    |
| 08/06/2017 | Office Space Renewal: Commonwealth Enterprise & Invest Council (CWEIC)                       | 10,000             |                    |                    |                    |
| 06/07/2017 | STEM and Policy Education Programme  | 40,601             |                    |                    |                    |
| 06/07/2017 | One City Social Media Platform   | 50,000             | 60,000             |                    |                    |
| 16/11/2017 | Proposed Grant to retain the Centre for the Study of Financial Innovation                    | 6,635              | 6,635              | 6,635              | 6,635              |
| 16/11/2017 | City of London Asia Next Decade - a campaign for the future                                  | 7,255              |                    |                    |                    |
| 14/12/2017 | The Commonwealth Business Forum 2018   | 82,000             |                    |                    |                    |
| 14/12/2017 | Sponsorship of Chemistry Club City   | 34,691             |                    |                    |                    |
| 14/12/2017 | Sponsorship of CPS Margaret Thatcher Conference on China 2018                                | 21,000             |                    |                    |                    |
| 18/01/2018 | Sponsorship of the Annual Review of the Women in Finance Charter                             | 35,000             |                    |                    |                    |
| 22/02/2018 | Sponsorship of the Wincott Foundation's 'Wincott Awards'                                     | 4,000              | 4,000              | 4,000              |                    |
| 22/02/2018 | Continued Sponsorship to support Innovate Finance  | 250,000            | 250,000            | 250,000            |                    |
| 15/03/2018 | Match Funding from The Honourable Irish Society to the National Citizenship Scheme           | 11,000             | 11,000             | 11,000             |                    |
| 12/04/2018 | Chatham House Event: Financial Services 10 Years on  | 17,000             |                    |                    |                    |
| 12/04/2018 | City of London Corporation Regional Strategy   | 63,200             |                    |                    |                    |
| 03/05/2018 | Saudi Arabia Vision 2030, Public Investment Fund and Financial Services                      | 50,000             |                    |                    |                    |
| 03/05/2018 | Sponsorship of Centre for European Reform's Ditchley Conference                              | 20,000             |                    |                    |                    |
| 03/05/2018 | Think Tank Review and Memberships 2018-19  | 84,500             |                    |                    |                    |
|            | Battle for Ideas   | 25,000             |                    |                    |                    |
| 07/06/2018 | 2018 Party Conferences   | 38,100             |                    |                    |                    |
| 07/06/2018 | City of London Corporation - Engagement with Strategy World Economic Forum (WEF)             | 35,000             | 36,500             | 38,000             |                    |
| 07/06/2018 | Social Mobility: Sponsorship of the Social Mobility Employer Index                           | 60,000             |                    |                    |                    |
| 05/07/2018 | City Week 2019 Event Sponsorship   |                    | 25,000             |                    |                    |
| 05/07/2018 | Events Partnership with The Strand Group, King's College London                              | 25,000             | 25,000             |                    |                    |
| 05/07/2018 | City Sponsorship of ' There But Not There' - National Armistice Project                      | 15,000             |                    |                    |                    |
| 06/09/2018 | Indo British All-Party Parliamentary Group Sponsorship                                       | 6,000              |                    |                    |                    |
| 06/09/2018 | Sponsorship of the 2018 London Conference  | 25,000             |                    |                    |                    |
| 06/09/2018 | Sponsorship of the Fabian Society's London: Policy and Challenges into the 2020s publication | 18,500             |                    |                    |                    |
| 06/09/2018 | European Bank for Reconstruction and Development Dinner at Guildhall                         | 12,000             |                    |                    |                    |
| 04/10/2018 | London Living Wage Campaign  | 15,000             |                    |                    |                    |
| 17/01/2019 | Sponsorship of the Annual Review of the Women in Finance Charter                             | 35,000             |                    |                    |                    |
| 17/01/2019 | Sponsorship of the 2019 London Councils Guide to Development in the City Opportunity         | 12,000             |                    |                    |                    |
| 17/01/2019 | Sponsorship to support Chemistry Club, City  |                    | 40,000             |                    |                    |
| 17/01/2019 | Sponsorship of the CPS Margaret Thatcher Conference on Britain & America                     |                    | 20,000             |                    |                    |
| 17/01/2019 | Sponsorship of Children's Book with Guy Fox History Project Ltd                              |                    | 42,000             |                    |                    |
| 2.,02,2013 | TOTAL ALLOCATIONS  | 1,479,659          | 586,135            | 309,635            | 6,635              |
|            |  |                    |                    |                    |                    |
|            | BALANCE AVAILABLE  | 105,341            | 663,865            | 940,365            | 1,243,365          |

<u>Less</u>: Possible maximum allocations from this meeting: **21 February 2019** 

- London and Partners: domestic promotion of London

50,000 50,000 50,000 - City AM & City Matters 79,000 79,000

Appendix 2

| Date | Description | Allocation 2018/19 | Allocation 2019/20 | Allocation 2020/21 | Allocation 2021/22 |
|------|-------------|--------------------|--------------------|--------------------|--------------------|
|      |             | 105,341            | 534,865            | 811,365            | 1,193,365          |